

VILLAGE OF MIDDLEVILLE			
<u>2026-2027 BUDGET</u>			
		<u>2025-2026</u>	<u>2026-2027</u>
A1010.1	TRUSTEE PR	\$ 6,000.00	\$ 6,000.00
A1210.1	MAYOR PR	\$ 6,000.00	\$ 6,000.00
A1325.1	TREASURER PR	\$ 9,550.00	\$ 10,550.00
A1325.4	TREASURER EXP	\$ 750.00	\$ 750.00
A1410.1	CLERK PR	\$ 9,050.00	\$ 10,050.00
A1410.4	CLERK EXP	\$ 750.00	\$ 1,000.00
A1420.1	ATTORNEY	\$ 7,200.00	\$ 7,200.00
A1450.401	ELECTION PR	\$ 300.00	\$ 300.00
A1450.402	ELECTION EXP	\$ 300.00	\$ 300.00
A1620.4	BUILDING CE	\$ 50,000.00	\$ 53,500.00
A1910.4	INSURANCE	\$ 18,000.00	\$ 20,000.00
A1990.4	CONTINGENT	\$ 15,755.00	\$ 19,949.00
A1920.4	MUNICIPAL DUES	\$ 1,000.00	\$ 1,000.00
A3620.1	CODES PR	\$ 4,000.00	\$ 4,000.00
A3620.4	CODES EXP.	\$ 500.00	\$ 500.00
A5110.4	STREET EXP	\$ 7,000.00	\$ 7,000.00
A5132.1	GARAGE PR	\$ 2,000.00	\$ 3,000.00
A5410.1	SIDEWALK PR	\$ 9,000.00	\$ 9,000.00
A5142.4	SNOW EXP	\$ 2,000.00	\$ 2,000.00
A5182.4	STREET LIGHTS	\$ 9,000.00	\$ 11,000.00
A7110.1	PARKS PR	\$ 12,000.00	\$ 13,000.00
A7110.4	PARKS EXP	\$ 1,000.00	\$ 10,000.00
A8010.4	ZONING EXP	\$ 50.00	\$ 50.00
A8020.4	PLANNING EXP	\$ 50.00	\$ 50.00
A8160.4	GARBAGE	\$ 3,500.00	\$ 3,500.00
A9010.8	RETIREMENT	\$ 8,000.00	\$ 11,000.00
A9030.8	SOCIAL SECURITY	\$ 5,200.00	\$ 5,500.00
A9035.8	WORKERS COMP	\$ 2,000.00	\$ 2,000.00
A9035.8	UNEMPLOYMENT	\$ 1,000.00	\$ 1,000.00
A962	EQUIP RESERVE	\$ 25,000.00	\$ -
A4010.1	PUBLIC HEALTH NURSE	\$ 100.00	\$ 100.00
		\$ -	\$ -
			\$ -
	TOTALS	\$ 216,055.00	\$ 219,299.00

A3410.2	FIRE EQUIPMENT	\$ 14,000.00		\$ 14,000.00
A3410.4B	FIRE DRY HYDRANT	\$ 1,000.00		\$ 1,000.00
A3410.4A	FIRE CHIEF EXP	\$ 500.00		\$ 500.00
A3410.4I	FIRE FUEL OIL	\$ 7,500.00		\$ 7,500.00
A3410.4C	FIRE ELECTRIC	\$ 3,500.00		\$ 3,500.00
A3410.4D	FIRE PHONE	\$ 2,000.00		\$ 2,000.00
A3410.4E	FIRE VEHICLE MAINT.	\$ 8,000.00		\$ 8,000.00
A3410.4G	FIRE GASOLINE	\$ 3,000.00		\$ 3,000.00
A3410.4J	FIRE OFFICE EXP	\$ 500.00		\$ 500.00
A3410.4K	FIRE MEMBERSHIP DUES	\$ 1,000.00		\$ 1,000.00
A3410.4L	FIRE TRAINING	\$ 4,000.00		\$ 4,000.00
A3410.4H	FIRE BUILDING EXP	\$ 7,000.00		\$ 7,000.00
A3410.4F	PHYSICALS & DRUG TESTS	\$ 4,000.00		\$ 4,000.00
A1910.5	FIRE INSURANCE	\$ 25,000.00		\$ 25,000.00
A1910.5A	FIRE WORK. COMP	\$ 19,500.00		\$ 19,500.00
A3410.2A	FIRE TRUCK LEASE	\$ -		\$ -
	<u>TOTAL</u>	<u>\$ 100,500.00</u>		<u>\$ 100,500.00</u>
962	FIRE CAPITAL RESERVE	\$ 40,000.00		\$ 40,000.00
962	TURN OUT GEAR	\$ 5,500.00		\$ 5,500.00
	<u>TOTAL</u>	<u>\$ 146,000.00</u>		<u>\$ 146,000.00</u>
		<u>2025-2026</u>		<u>2026-2027</u>
F1910.4	INSURANCE	\$ 1,000.00		\$ 1,000.00
F1920.4	ASSOC. DUES	\$ 350.00		\$ 350.00
F1950.4	TAXES	\$ 4,000.00		\$ 4,000.00
F1990.4	CONTINGENT	\$ -		\$ -
F8310.100	OPERATOR PR	\$ 17,000.00		\$ 19,000.00
F8310.101	TREAS PR	\$ 3,450.00		\$ 3,450.00
F8310.400	PAPER/SUPPLY	\$ 1,000.00		\$ 1,000.00
F8310.401	WATER QUALITY TESTS	\$ 7,000.00		\$ 8,000.00
F8320.4	EXPENSES	\$ 3,000.00		\$ -
F8320.401	ELECTRIC	\$ 10,000.00		\$ 12,000.00
F8320.402	GENERATOR PROPANE	\$ 1,000.00		\$ 2,000.00
F8330.400	CHLORINE	\$ 3,000.00		\$ 4,000.00
F8340.401	CUST. SERVICE LINE MAINT/REP	\$ 30,000.00		\$ 20,400.00
F9030.8	SOCIAL SECURITY	\$ 1,600.00		\$ 1,700.00
F9040.8	WORKERS COMP	\$ 1,600.00		\$ 1,600.00
F9050.8	UNEMPLOYMENT	\$ 100.00		\$ 100.00
F9010.8	RETIREMENT	\$ 1,000.00		\$ 1,500.00

	<u>TOTAL</u>	<u>\$ 85,100.00</u>	<u>\$ 80,100.00</u>
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